

ORDINANCE No. 119655

COUNCIL BILL No. 112839

Law Department

The City of Seattle--Legisla

AN ORDINANCE relating to the Seattle Department of Parks and Recreation, authorizing the execution of an amendment to a grant agreement with the Seattle Housing Authority (SHA), accepting an additional \$25,000 grant for the development of a new youth musical project at the Yesler Terrace Community Center, increasing the expenditure authority in the Department of Parks and Recreation's 1999 Budget, and making a reimbursable appropriation from the Parks and Recreation Fund therefor, all by a three-fourths vote of the City Council.

REPORT OF COMMITTEE

Honorable President:

Your Committee on _____

to which was referred the within Council Bill No. _____

report that we have considered the same and respectfully recommend that the

pass 3-0 9/8/99 (W)
9-13-99 Full Council: Passed

COMPTROLLER FILE No. _____

Introduced: <i>AUG 9 9 1999</i>	By: <i>LICATA</i>
Referred: <i>AUG 9 9 1999</i>	To: <i>CULTURE ARTS & PARKS</i>
Referred:	To:
Referred:	To:
Reported: <i>9-13-99</i>	Second Reading:
Third Reading: <i>9-13-99</i>	Signed: <i>9-13-99</i>
Presented to Mayor: <i>9-14-99 9/28/99</i>	Approved: <i>9/28/99</i>
Returned to City Clerk: <i>9/28/99</i>	Published: <i>Butte 3 p/p</i>
Vetoed by Mayor:	Veto Published:
Passed over Veto:	Veto Sustained:

Committee Chair

re
Law Department

The City of Seattle--Legislative Department

REPORT OF COMMITTEE

Date Reported
and Adopted

Honorable President:

Your Committee on _____

to which was referred the within Council Bill No. _____

report that we have considered the same and respectfully recommend that the same:

pass 3-0 9/8/99

(CH)

9-13-99 Full Council: Passed 9-0

Committee Chair

ORDINANCE 119655

AN ORDINANCE relating to the Seattle Department of Parks and Recreation; authorizing the execution of an amendment to a grant agreement with the Seattle Housing Authority (SHA); accepting an additional \$25,000 grant for the development of a new youth musical project at the Yesler Terrace Community Center; increasing the expenditure authority in the Department of Parks and Recreation's 1999 Budget, and making a reimbursable appropriation from the Parks and Recreation Fund therefor; all by a three-fourths vote of the City Council.

WHEREAS, the Department of Parks and Recreation (Department) and the Seattle Housing Authority (SHA) have worked together during the past five years in developing and implementing teen programs at Yesler Terrace Community Center ("Yesler") for resident youths of Yesler Terrace; and

WHEREAS, the Department has received SHA grants valued at over \$160,000 since 1997 to support such teen programs; and

WHEREAS, Ordinance 118658 adopted on June 17, 1997, approved the acceptance of a \$50,000 SHA grant for 1997-1998 teen programs at Yesler; and

WHEREAS, SHA subsequently provided through Amendment # 1 an additional \$15,000 in early 1998 to the Department to run a new summer youth playground program at Yesler; and

WHEREAS, SHA in November, 1998 provided through Amendments # 2 and # 3 in the amounts of \$49,917 and \$22,000, respectively, to the Department to continue teen programs and the new summer playground program and a new youth film project at Yesler through 1999; and

WHEREAS, SHA now desires to provide the department through a fourth amendment a total of \$25,000 to develop a new youth film musical program; and

WHEREAS, the Department desires to accept this additional \$25,000 SHA grant and expand its overall teen programming at Yesler Terrace Community Center; and

NOW THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Superintendent is hereby authorized to execute, deliver and perform, for and on behalf of The City of Seattle, a fourth amendment to the base grant agreement with the

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1 Seattle Housing Authority to develop a new youth musical project program at the Yesler Terrace
2 Community Center. The Superintendent is further authorized, to accept an additional Twenty-Five
3 Thousand Dollars (\$25,000) from the SHA under such amendment. The funds, when received,
4 shall be deposited in the Department's Park and Recreation Fund as reimbursement for the
5 appropriation authorized in Section 2, below.
6

7 Section 2. Contingent upon the execution of the amendment authorized in Section 1
8 above, and to provide for its implementation, the expenditure allowance for Recreation programs,
9 SFMS Codes K15, in the 1999 budget for the Seattle Department of Parks and Recreation is
10 increased for the following object of expenditure and in the amount stated.
11

12 Central Division (K15):

13 Other Charges (744) \$25,000

14 Total: **\$25,000**

15 For such purposes, the sum of Twenty-Five Thousand Dollars (\$25,000), or so much thereof as
16 may be necessary, is hereby appropriated from the Park and Recreation Fund. Any portion of this
17 appropriation unencumbered and unexpended at the end of 1999 shall not lapse but shall be carried
18 forward into future budget years until fully expended or abandoned by ordinance.
19

20 Section 3. Any act consistent with the authority and prior to the effective date of this
21 ordinance is hereby ratified and confirmed.
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1 Section 4. The foregoing appropriation is made to meet actual and necessary expenditures
2 of the City for which insufficient appropriation has been made due to causes which could not
3 reasonably have been foreseen at the time of the adoption of the 1999 Budget; Now, Therefore, in
4 accordance with RCW 35.32A.060, by reason of facts above stated, this ordinance shall take effect
5 and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and
6 returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by
7 Municipal Code section 1.04.020.

9 Passed by a three-fourths (3/4's) vote of all the members of the City Council the 13th day of
10 September, 1999, and signed by me in open session in authentication of its passage
11 this 13th day of September, 1999.

13 Joe A. Neal
14 President _____ of the City Council

16 Approved by me this 28th day of September, 1999.

18 Paul Smith
19 Mayor

21 Filed by me this 28 day of Sept, 1999.

23 Judith E. Papp
24 City Clerk

25 (SEAL)



City of Seattle

Paul Schell, Mayor

Seattle Department of Parks and Recreation
Kenneth R. Bounds, Superintendent

July 22, 1999

The Honorable Sue Donaldson, President
The Seattle City Council
600 Fourth Avenue
11th floor Municipal Building
Seattle, Washington 98104

Via: Joan Walters, Director, City Budget Office

Subject: AN ORDINANCE relating to the Seattle Department of Parks and Recreation; authorizing the execution of an amendment to a grant agreement with the Seattle Housing Authority (SHA); accepting an additional \$25,000 grant for the development of a new youth musical project at the Yesler Terrace Community Center; increasing the expenditure authority in the Department of Parks and Recreation's 1999 Budget; and making a reimbursable appropriation from the Parks and Recreation Fund therefor; all by a three-fourths vote of the City Council.

Dear Council President Donaldson:

We request adoption of the enclosed legislation authorizing execution of a fourth grant amendment with the Seattle Housing Authority (SHA). This amendment adds \$25,000 to the \$136,918 in grant support the department has received from SHA since 1997.

Ordinance 118658, adopted on July 17, 1997, approved the original \$50,000 SHA grant award for the 1997-1998 Yesler Terrace Teen Life Enhancement Program. This grant agreement was subsequently amended (Amendment #1) through the provision of an additional \$15,000 in 1998 by SHA for the support of a pilot summer teen playground program (Ordinance # 119228). Due to the success of both the youth program and the City/SHA partnership, SHA issued another amendment (Amendment #2) for \$49,917 in 1998 to continue the Artsreach and summer playground programs at Yesler (Ordinance # 119300).

800 Maynard Avenue South, 3rd Floor, Seattle, WA 98134-1336
Tel: (206) 684-4075, TDD: (206) 233-7061

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Letter to City Council
July 12, 1999
Page Two

Earlier in March 1999, SHA approached the department with another amendment -- Amendment #3 for \$22,000 -- to develop a new youth film project (Ordinance # 119438). This most recent SHA grant award to Parks -- Amendment # 4 for \$25,000 -- is to develop a new youth musical project at the Yesler Community Center. Acceptance of the \$25,000 additional SHA grant support will raise the total level of funding for Yesler Terrace Community Center youth programs from the original \$50,000 in 1997 to \$161,918 in 1999. This \$25,000 SHA grant will cover the additional staffing and supply costs necessary to run the new musical program.

The department is pleased to continue this collaborative partnership with SHA. This year's youth musical project will be based on the classical tale of "Cinderella," and builds on the success of 1998's "Wiz" musical. Resident SHA youths will again have the opportunity to produce a musical for which they have the responsibility for from staging, rehearsal preparation, choreography, role-playing, and actual performance.

Your earliest approval of the proposed legislation is appreciated. If you have any questions, please call Charles Ng, Parks Grants and Contracts Coordinator at 684-8003.

Sincerely,


Kenneth R. Bounds
Superintendent

KRB:CN:mh
N:\cbr\111charlyesler199

Enclosures

cc: Curt Green, Director, Financial and Administrative Services
Royal Alley-Barnes, Administrator, Contract and Business Resources
Steve Sneed, Langston Hughes Cultural Arts Center
Dwight Perkins, Manager, Accounting
Charles Humphrie, Recreation Coordinator, Yesler Community Center
Lee Belland, City Budget Office

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Fiscal Note: 1999 Yesler Terrace Teen Musical Program

Department: Parks and Recreation	Contact Person/Phone: Charles Ng/4-8003	CBO Analyst/Phone: Lee Belland 4-8367
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Legislation Title: _____

AN ORDINANCE relating to the Seattle Department of Parks and Recreation; authorizing the execution of an amendment to a grant agreement with the Seattle Housing Authority (SHA); accepting an additional \$25,000 grant for the development of a new youth musical project at the Yesler Terrace Community Center; increasing the expenditure authority in the Department of Park and Recreation's 1999 Budget; and making a reimbursable appropriation from the Parks and Recreation Fund therefor; all by a three-fourths vote of the City Council.

Summary of the Legislation: _____

This legislation authorizes the department to accept a \$25,000 grant from the Seattle Housing Authority (SHA) to develop a new youth musical program at Yesler Terrace Community Center.

Background (Include justification for the legislation and any funding history, if applicable): _____

The department and SHA have been ongoing partners in developing teen programs at Yesler Terrace Community Center for resident youths at Yesler Terrace for many years. SHA has provided over \$160,000 since 1997 to support these teen programs, which include arts outreach, career skills, and environmental programs. This legislation will develop a new youth musical program to teach, educate, and provide hands on training for youth as they work to understand the processes involved in creating a musical.

Sustainability Issues (related to grant awards): _____

The \$25,000 SHA grant will cover all expense related to the youth musical program for this year, i.e., staffing, supplies, and equipment. Continuation of this program in subsequent years will depend on the availability additional SHA funding.

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Estimated Expenditure Impacts:

FUND	1999	2000	
Park and Recreation Fund	\$25,000		
TOTAL	\$25,000		

One-time \$25,000

On-going _____

Estimated Revenue Impacts: Assumes grants awarded as requested

FUND	1999	2000	
Park and Recreation Fund	25,000		
	\$25,000		
TOTAL	\$25,000		

One-time \$25,000

On-going \$ _____

Estimated FTE Impacts:

We assume no FTE impact and that existing budgeted staff will provide the additional programming.

FUND	1998	1999	2000
TOTAL			

Year ____: # Full Time ____ # Part Time ____ # TES ____

Do positions sunset in the future? If so, when?

N/A

Other Issues (including long-term implications of the legislation):

Continuation of this program and other Yesler Teen Programs in future years will depend on additional SHA grant funding or funding from other sources. This legislation does not commit the department to provide the program when SHA funding is not available.

N:\cbr\legislation\ord99YESf1.doc

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STATE OF WASHINGTON - KING COUNTY

110637

City of Seattle, City Clerk

—SS.

No. ORD. TITLES

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CTOT: 116654-119657

was published on

10/04/99

The amount of the fee charged for the foregoing publication is the sum of \$, which amount has been paid in full.

Subscribed and sworn to before me on

10/04/99

Notary Public for the State of Washington,
residing in Seattle

Affidavit of Publication

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TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on September 13, 1999, and published here by title only, will be mailed upon request, or can be accessed electronically at <http://clerk.ci.seattle.wa.us>. For further information, contact the Seattle City Clerk at 324-8344.

ORDINANCE NO. 119654

AN ORDINANCE relating to the Department of Parks and Recreation, authorizing the execution of an amendment to the Interbay Family Golf Center Operation Agreement between the City of Seattle, a municipal corporation of the State of Washington, acting by and through its Department of Parks and Recreation and Family Golf Centers, Inc., a Delaware corporation.

ORDINANCE NO. 119655

AN ORDINANCE relating to the Seattle Department of Parks and Recreation; authorizing the execution of an amendment to a grant agreement with the Seattle Housing Authority (SHA); accepting an additional \$25,000 grant for the development of a new youth musical project at the Yesler Terrace Community Center; increasing the expenditure authority in the Department of Parks and Recreation's 1999 Budget; and making a reimbursable appropriation from the Parks and Recreation Fund therefore, all by a three-fourths vote of the City Council.

ORDINANCE NO. 119656

AN ORDINANCE relating to the Seattle Department of Parks and Recreation; authorizing the Superintendent to execute grant agreements with the State of Washington for financial assistance to develop the Van Asselt, Ravenna, and West Magnolia Ballfields; and making reimbursable appropriations therefore, all by three-fourths vote of the City Council.

ORDINANCE NO. 119657

AN ORDINANCE relating to the Seattle Transit Initiative; authorizing execution of agreements with the Federal Transit Administration and King County Department of Transportation; Transit Division for planning grant funds for the Seattle Transit Initiative and the providing of certifications, assurances and affirmations in connection therewith; increasing expenditure allowances in the 1999 budgets for the Executive Department Strategic Planning Office and Seattle Transportation Department; increasing the position authority of the Seattle Transportation Department; and accepting funds and making a reimbursable appropriation from the Supplemental Appropriation Account of the Emergency Subfund in connection therewith, all upon a three-fourths vote of the City Council.

Publication ordered by JUDITH PIP-PIN, City Clerk.

Date of official publication in Daily Journal of Commerce, Seattle, October 4, 1999. 10/4(119657)

TIME AND DATE STAMP

8/3/99

SPONSORSHIP

THE ATTACHED DOCUMENT IS SPONSORED FOR FILING WITH THE CITY COUNCIL BY THE MEMBER(S) OF THE CITY COUNCIL WHOSE SIGNATURE(S) ARE SHOWN BELOW:

[Signature]

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

FOR CITY COUNCIL PRESIDENT USE ONLY

COMMITTEE(S) REFERRED TO: _____

PRESIDENT'S SIGNATURE

C. S. 20.28

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